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# 2016 MOBILITY BOND PROGRAM

MAY 9, 2017

URBAN TRANSPORTATION  
COMMISSION

# TODAY'S PRESENTATION



- What is being funded
- Bond Program Implementation
- Council's Contract With Voters
- Corridor Construction Program

# 2016 MOBILITY BOND PROGRAM



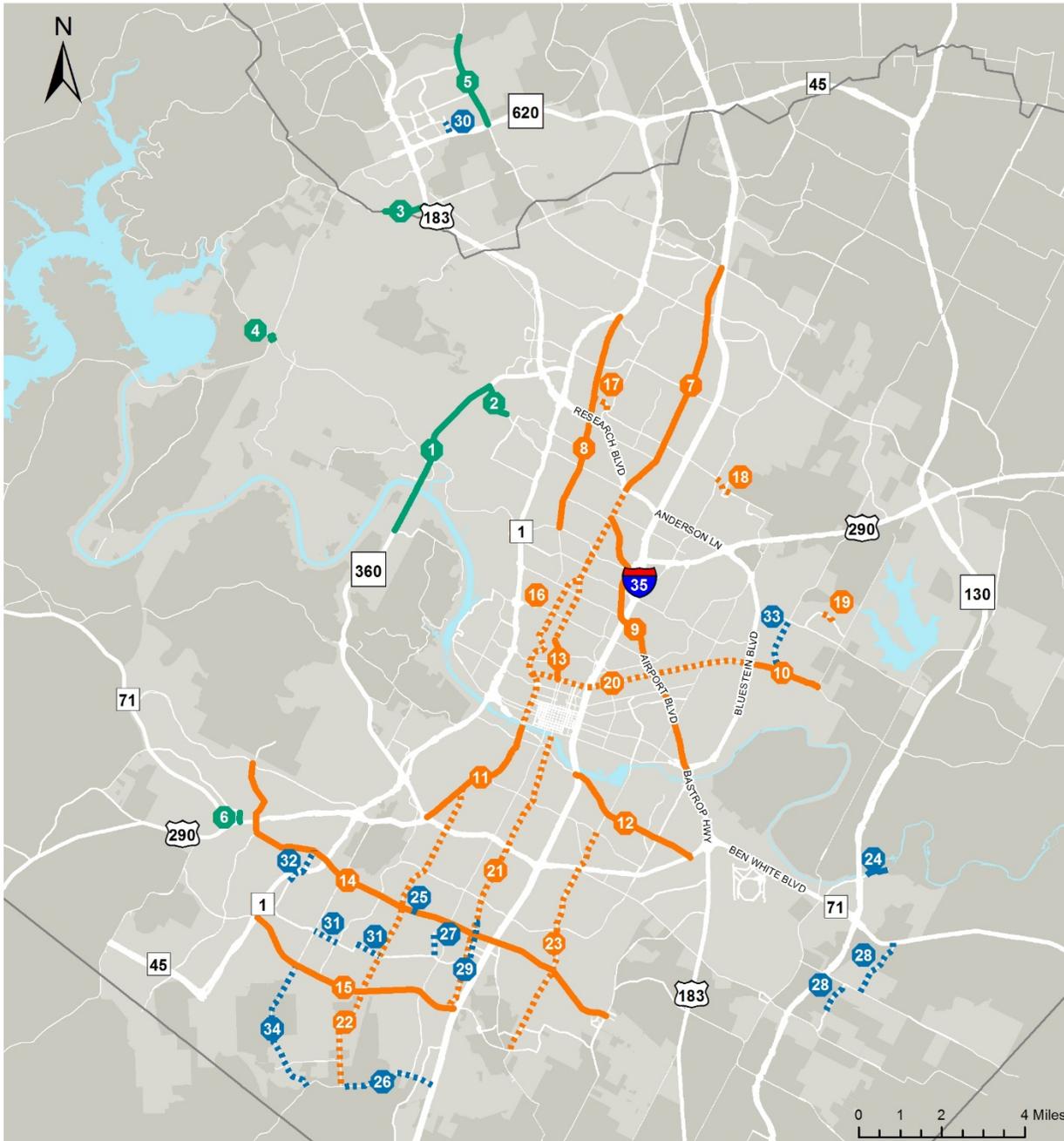
\$720 million for transportation and mobility improvements including planning, designing, engineering, constructing, reconstructing, renovating and improving:

- Roads
  - Sidewalks
  - Streets
  - Bikeways and other bicycle and pedestrian transportation and mobility infrastructure
  - Bridges
  - Drainage facilities related to mobility improvements.
- 
- Improving traffic signal synchronization and control systems
  - Acquiring and installing traffic signals
  - Acquiring land and property necessary for the transportation and mobility improvements.

# 2016 MOBILITY BOND PROGRAM



- \$101,000,000 for Regional Mobility Projects
  - Address congestion and enhance safety
  - Include partnership projects with TxDOT and/or CTRMA
- \$482,000,000 for Corridor Improvement Projects
  - Implementation of existing reports and development of new reports
- \$137,000,000 for Local Mobility Projects
  - Sidewalks - \$37.5M
  - Safe Routes to School - \$27.5M
  - Urban Trails - \$26M
  - Bikeways - \$20M
  - Fatality reduction strategies - \$15M
  - Substandard streets/capital renewal - \$11M



### Regional Mobility Projects

- 1 Loop 360 Intersections
- 2 Spicewood Springs Road
- 3 Anderson Mill Road
- 4 RM 620 at FM 2222
- 5 Parmer Lane
- 6 Old Bee Caves Road Bridge

### Corridor Mobility Projects

- 7 North Lamar Boulevard
- 8 Burnet Road
- 9 Airport Boulevard
- 10 East Martin Luther King Jr. Boulevard / FM 969
- 11 South Lamar Boulevard
- 12 East Riverside Drive
- 13 Guadalupe Street
- 14 William Cannon Drive
- 15 Slaughter Lane
- 16 North Lamar Boulevard / Guadalupe Street
- 17 West Rundberg Lane
- 18 East Rundberg Lane
- 19 Colony Loop Drive
- 20 Martin Luther King Jr. Boulevard
- 21 South Congress Avenue
- 22 Manchaca Road
- 23 South Pleasant Valley Road

### Local Mobility Projects

#### Sub-Standard Streets/Capital Renewal

- 24 Falwell Lane
- 25 William Cannon Railroad Overpass
- 26 FM 1626
- 27 Cooper Lane
- 28 Ross Road
- 29 Circle S Road
- 30 Rutledge Spur
- 31 Davis Lane
- 32 Latta Drive/Brush Country Road
- 33 Johnny Morris Road
- 34 Brodie Lane

#### Citywide (Not Mapped)

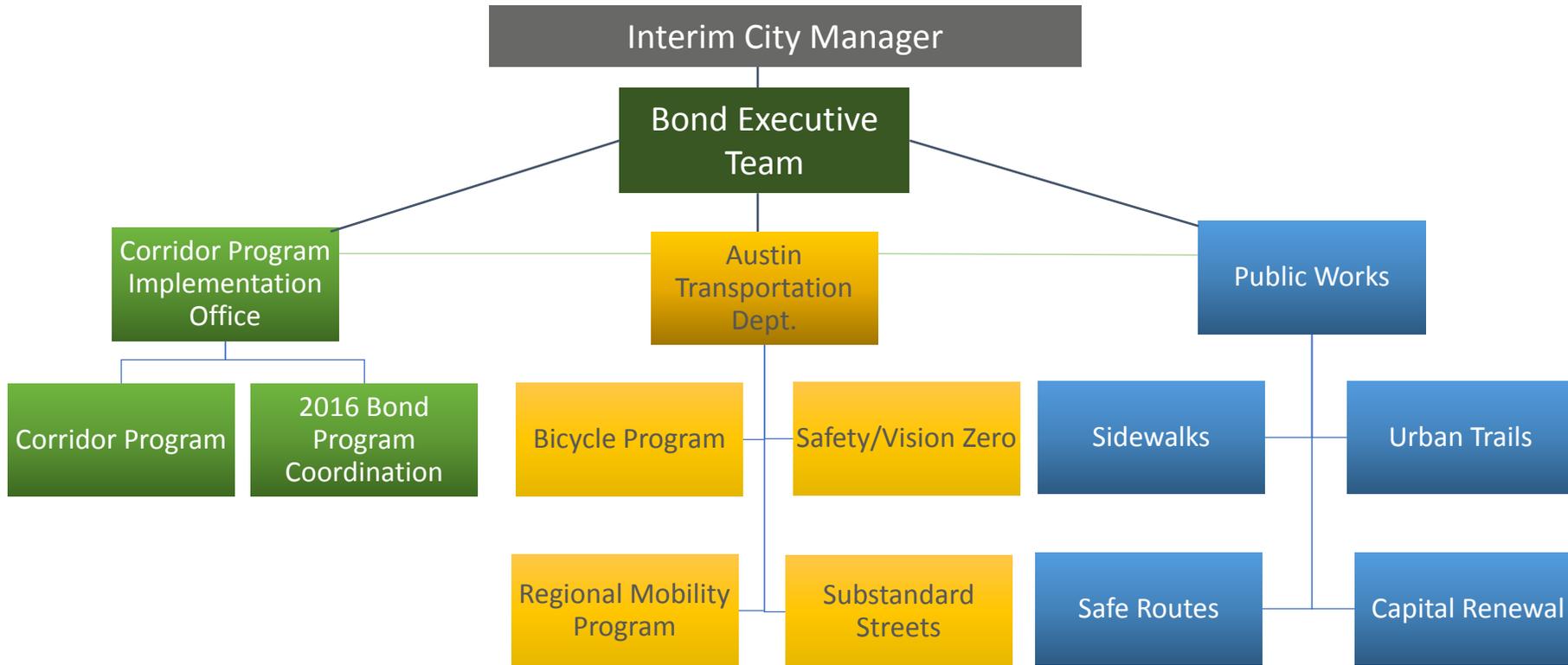
- Sidewalks
- Safe Routes to School
- Bikeways
- Intersection Safety Improvements
- Urban Trails

- = Regional Mobility Project
- = Corridor Construction Program
- = Local Mobility Project
- ⋯ = Preliminary Engineering and Design



# BOND PROGRAM IMPLEMENTATION

# ORGANIZATIONAL STRUCTURE



# CORRIDOR IMPROVEMENT PROJECTS

## IMPLEMENTATION OF CORRIDOR PLANS FOR:

- North Lamar Boulevard
- Burnet Road
- Airport Boulevard
- E. MLK Jr. Blvd./FM 969
- South Lamar Boulevard
- East Riverside Drive
- Guadalupe Street
- Slaughter Lane and/or William Cannon Drive

## PRELIMINARY ENGINEERING AND DESIGN OF IMPROVEMENTS FOR:

- William Cannon Drive
- Slaughter Lane
- North Lamar/Guadalupe (additional segment)
- East Rundberg Lane
- West Rundberg Lane
- Colony Loop Drive
- E. MLK Jr. Blvd/FM 969 (additional segment)
- South Congress Ave.
- Manchaca Road
- South Pleasant Valley Road

# CORRIDOR CONSTRUCTION PROGRAM - *PRIORTIZATION*



- “...the City Manager is directed to bring forth recommendations supported by identifiable metrics for implementation of a “Corridor Construction Program” in ways that prioritize:
  - a) Reduction in congestion*
  - b) Improved level of service and reduced delay at intersections for all modes of transportation*
  - c) Connectivity and improved effectiveness of transit operations within these corridors and throughout the entire system”*

# CORRIDOR CONSTRUCTION PROGRAM - ALLOWANCES



- “...and subject to the foregoing, also make allowances for:
  - i. Preservation of existing affordable housing and local businesses on the corridors and opportunities for development of new affordable housing along the corridors...*
  - ii. Geographic dispersion of funding*
  - iii. Opportunities to facilitate increased supply of mixed-income housing*

# CORRIDOR CONSTRUCTION PROGRAM – *FURTHER EMPHASIS*



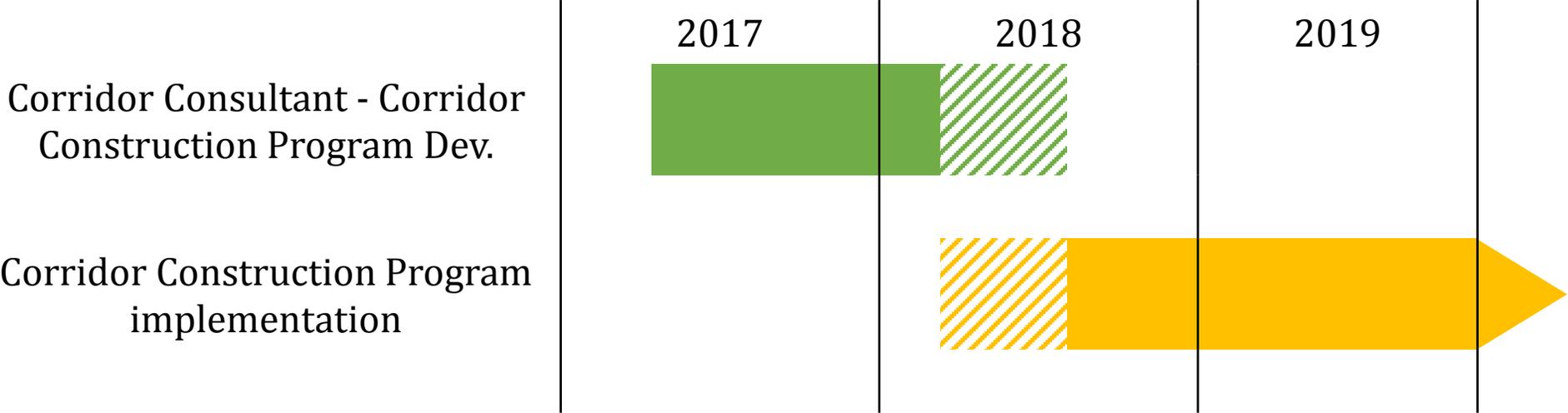
- Subject to the prioritization criteria, the “City Manager shall further emphasize:
  - Making corridors livable, walkable, safe, and transit-supportive and
  - aligned with the principles and metrics in the Imagine Austin Comprehensive Plan with
  - goals of reducing vehicle miles traveled, increasing transit ridership and non-vehicular trips and
  - promoting healthy, equitable, and complete communities as growth occurs on these corridors”

# 2016 MOBILITY BOND PROGRAM



- We are working in conjunction with Corridor Improvements Consultant
  - Verify and update existing Corridor Plans
  - Create prioritization model, with Contract With Voters as basis, for development of Corridor Construction Program
  - Public engagement and outreach to inform recommendations
  - Minority-Owned Business Enterprise and Women-Owned Business Enterprise outreach for participation in Corridor Program
  - System controls for efficiency and consistency

# ANTICIPATED TIMELINE



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# QUESTIONS?

MIKE TRIMBLE

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IMPLEMENTATION OFFICE